

FRONTIER CENTRAL SCHOOL DISTRICT
FRONTIER EDUCATIONAL CENTER
5120 ORCHARD AVENUE
HAMBURG, NY 14075-5657
Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee
AGENDA
March 19, 2024
5:00 PM
Location –FEC Executive BOE Room

1) Budget Update

- a) Review of major expense lines such as payroll, benefits, and comparison of expenses/revenues from 22-23 and 23-24.

2) Budget Process/Presentation & NY State Aid Updates

- a) Review Presentation

3) Negotiations

- a) M/C

4) Personnel Separation Agreements

5) Miscellaneous